

TURNPIKE CLOSE GRANTHAM PROJECT DASHBOARD

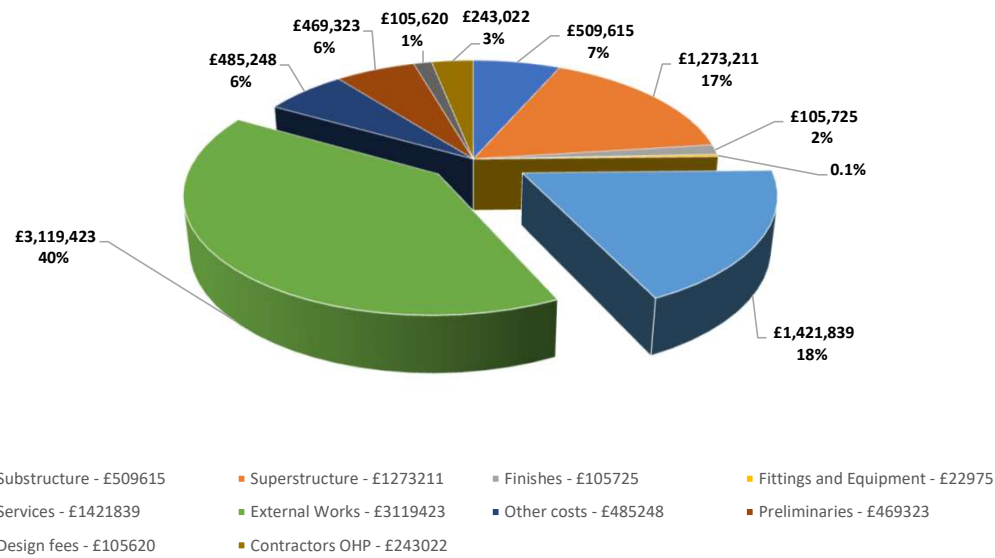
Project Name:	New Depot
Current Overall Project Status	Good

Date:	Feb-25
Budget	£ 8,800,000.00

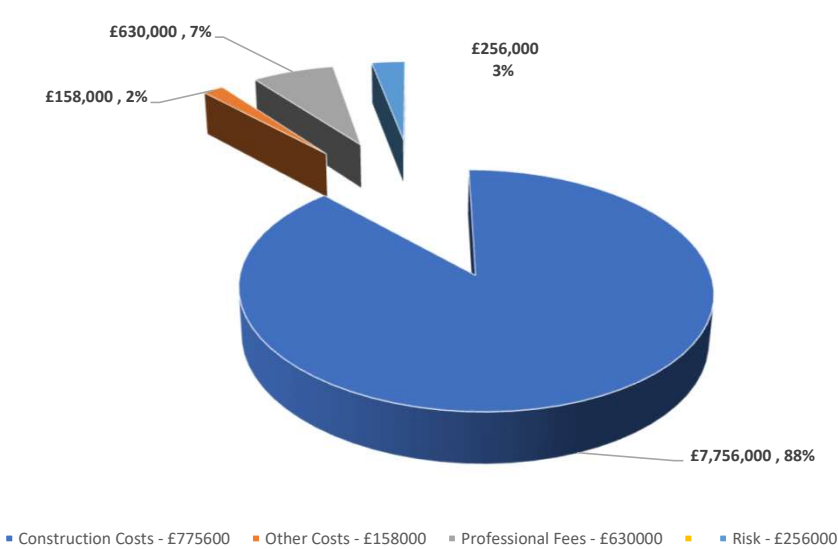
Risk Status	Low
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Estimated Construction Costs - £7.7



Overall Budget - £8.8m



KEY RISKS AND ISSUES		
Risk	Action/Overview	Level
Additional fees due to elongated stage 5 construction period	Fees have been confirmed to reflect the revised construction period of 50 weeks and this provided for within Professional Fees shown.	Low
New Planning Application	New Planning application would be required should more significant changes be required.	Low
Planning Conditions	Discharging of pre commencement activities to be progressed	CLOSED
Programme slippage	Risk of further slippage will be mitigated by identification of efficiencies in subsequent phase. Contractors programme has now been confirmed.	Low
S278 works	Cable found during trail holes works carried out by contractor which were not revealed on survey of site. Compensation Event has been issued, additional fees for disconnection and diversion will be incurred no anticipated delay to works programme	Low

Summary

Works are now progressing in line with the master construction programme with a target completion date of 7th October 2025. Excavation for attenuation crate, drainage works and building foundations have commenced on site. Relocation and mobilisation of the existing depot to the new location will then follow over a four week period allowing for an operational go live date of November 2025.

